

Budget & Facilities Subcommittee
Meeting Agenda

June 20, 2023

1:00 p.m. – 1:45 p.m.



Western Technical College Coleman Center
617 Vine Street, Room 133
La Crosse, WI

Budget & Facilities Subcommittee Membership

- Board:** Andrew Bosshard (Chair) Ed Lukasek Kevin Hennessey Michelle Greendeer-Rave
- Staff:** Roger Stanford Wade Hackbarth Brian Haun Christina Heit Jay McHenry
Mary Leske (Administrative Support)
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- 1. Review of Minutes Discussion
 - May 9, 2023

- 2 Review Three-Year Facilities Plan Discussion

- 3. Construction and Equipment Cost Trend Update Discussion

- 4. Summer Projects Update Discussion

- 5. Meetings Discussion
 - Tuesday, August 15, 2023 @ 1:00 p.m.
 - Tuesday, November 21, 2023 @ 1:00 p.m.

- 6. Other Business Discussion